

37. LOCAL BODIES

The term 'Local Bodies' refers to such institutions of Government which carry on the local affairs viz., Corporations, Municipalities, Notified Area Committees, Town Area Committees, District Boards, Panchayats etc. This section, however, presents data regarding income and expenditure of Municipal Corporations only. The information has been supplied by the individual corporations.

Municipal Corporations are relatively the most developed form of Local Self Governments and have generally been established in metropolitan areas or big cities. By and large, these have been constituted under specific legislative enactment. With growth of cities, corporations have been established in a number of towns. They have wider powers and enjoy more autonomy than the other local bodies. The chief executive authority of a corporation is the Commissioner who is independent of the elected body. The corporation elects its Mayor and Deputy Mayor out of the elected members.

Table 37.1

This table provides data regarding income and expenditure of Municipal Corporations. Income has been presented by financial resources, namely (a) tax revenue and (b) non-tax revenue. The tax revenue, by and large, consists of the taxes on:

- (i) Property
- (ii) Service
- (iii) Octroi
- (iv) Terminal
- (v) Trade & Callings
- (vi) Animals and Vehicles
- (vii) Toll
- (viii) Miscellaneous

The Non-tax revenue generally comprises the following items:

- (i) Government grants
- (ii) Rents from municipal properties
- (iii) Revenue from municipal utilities and undertakings
- (vi) License and various other fees including those from municipal institutions
- (v) Interest on municipal investments, and
- (vi) Fines.

The expenditure of Municipal Corporations generally comprises the following items:

- (i) General Administration & Collection of Revenue
- (ii) Public Health
- (iii) Safety and Convenience
- (iv) Education
- (v) Public Works
- (vi) Miscellaneous

The table contains data only for those Corporations for which latest data have been made available by them. For data of other corporations, previous years' issues of this annual publication viz. Statistical Abstract, India may please be seen.

Table 37.2

This table provides the number of Panchayati Raj Institutions in different states and union territories besides number of Districts, DRDAs and Blocks.

Table 37.3

This table provides the Number of Elected Members in the three tier Panchayati Raj System Statewise.

Table 37.4

This table provides the information about break-up into SC/ST/Women in three tier Panchayati Raj System.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS

(Rs.'000)

State/Local Body	ANDHRA PRADESH - GUNTUR							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	-	305894	192961	243818	222280	301829	329401	347894
Property	-	61324	87021	98477	133570	135246	125766	181491
Service-Entertainment Tax	-	19200	18953	17842	17489	19335	24437	13954
Taxes on Advertisement	-	2886	2905	3043	4705	3561	7432	8496
Octroi	-	-	-	-	-	-	-	-
Terminal Surcharge on Stamp Duty	-	31480	37604	42592	58303	46961	121669	129061
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	23	15	10	3	1	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	190981	46463	81854	8210	96725	50097	14891
II.Non-tax revenue	-	51660	201079	234255	299204	191436	274496	203004
III.Ordinary grants	-	42809	47209	65669	60546	164637	6372	89173
Total ordinary income (I+II+III)	-	400363	441249	543742	582030	657902	610269	640071
B. EXPENDITURE								
I.Ordinary Expenditure	-	287386	320004	346546	406658	422339	490884	557450
General administration & collection of revenue	-	69010	62625	70058	70215	67136	95486	5758
Public health	-	13699	15196	33818	34101	28783	46153	121703
Safety & convenience	-	623	814	1585	1846	707	1310	-
Education	-	34632	38095	46108	50119	58504	58083	71870
Public works roadwash	-	14215	15636	17199	18896	23203	60138	215824
Miscellaneous	-	155207	187638	177778	231481	244006	229714	142296
II.Repayment of loans	-	973	832	-	-	-	-	-
Total revenue expenditure (I+II)	-	288359	320836	346546	406658	422339	490884	557450
Total wages and salaries paid to all employees	-	65765	59189	66416	63788	63978	51353	187397

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	BIHAR -GAYA							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	6288	16204	20877	13526	21452	18587	17624	25239
Property	4205	8910	15450	8995	14801	11721	11893	18768
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	56	143	276	180	225	222	180	200
Animal & Vehicles	98	105	100	91	100	115	116	114
Toll	1519	2695	4754	3658	6111	5996	5186	5928
Miscellaneous*	410	4351	297	602	215	533	249	229
II.Non-tax revenue	399	2574	3115	3174	1412	4340	6959	4200
III.Ordinary grants	7779	5156	14193	26400	13983	10824	9854	-
Total ordinary income (I+II+III)	14466	23934	38185	43100	36847	33751	34437	29439
B. EXPENDITURE								
I.Ordinary Expenditure	18223	23674	33850	38078	40283	37229	34235	23834
General administration & collection of revenue	5418	8913	10753	10948	11797	11440	11085	6158
Public health	8819	11506	14581	22915	22747	17313	16801	13390
Safety & convenience	1131	2900	6643	3374	4474	6816	5008	3490
Education	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-
Miscellaneous	2855	355	1873	841	1265	1660	1341	796
II.Repayment of loans	400	-	-	-	-	471	-	-
Total revenue expenditure (I+II)	18623	23674	33850	38078	40283	37699	34235	23834
Total wages and salaries paid to all employees	11089	17254	23440	28961	31078	23063	21058	13234

(*) Includes Refund of Loans, P.P. Mela.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	DELHI - NEW DELHI MUNICIPAL COUNCIL							
Source of income/ Head of expenditure	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	125490	511972	548214	771835	999564	1206984	1447164	1423066
House Tax	60615	366570	446994	707182	894592	1102636	1328102	1278853
Duty on transfer of property	10992	20019	38090	43382	70964	60968	55828	79450
Advertisement/Show/Theatre Tax	196	675	778	1079	397	545	386	902
Assigned share of taxes terminal	53687	124708	62352	20192	33611	42835	62848	63861
II.Non-tax revenue	1458274	4292192	4698216	5103006	6301897	6266417	7148713	6918709
III.Ordinary grants/Loans	220607	218095	243752	242073	193682	235448	238128	291722
Total Income (I+II+III)	1804371	5022259	5490182	6116914	7495143	7708849	8834005	8633497
B. EXPENDITURE								
I.Ordinary Expenditure	1353122	3793305	3301042	4153455	5362440	5613346	5848861	6029637
Taxes, duties & other principal revenue	44	23	10	30	15	2014	58	93
Interest on loan from Delhi Govt.	66225	-	-	-	428523	71115	54388	48299
Administrative Department	99028	823714	367897	467946	946082	1086217	1503065	1209307
Social and Development Services	133768	411368	352941	394420	425950	443646	368213	453418
Electricity	713149	1910800	1994100	2540629	2446824	3072614	3066270	3235550
Water Supply	64396	212001	109937	263595	478059	395615	315521	396740
Roads	104142	130088	213137	169930	122290	150522	164336	258390
Other Municipal Works	75506	268136	212429	229660	344206	255673	286328	357363
Advances to Employees/Repayment of loan to Govt.	96864	3588	14795	19470	14444	14291	10389	9407
Deposit Works	-	33587	35796	67775	156047	121639	80293	61070
II.Repayment of loans	5620	-	-	-	402303	122471	104595	73427
Total revenue expenditure (I+II)	1358742	3793305	3301042	4153455	5764743	5735817	5953456	6103064
Total wages and salaries paid to all employees	443185	1089866	1653254	1681546	1707548	1700920	2079519	1911747

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	GUJARAT-AHMEDABAD							
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	3554163	4011695	4466757	4360032	4410157	4967637	5573688	6612427
Property	1009890	1190081	1166532	978391	1215823	1212157	1199273	1505974
Service	-	-	-	-	-	-	-	-
Octroi	2425370	2642734	3091872	3245110	3070882	3613057	4009384	4620473
Water & sewerage Charges	-	-	-	-	-	-	168739	231678
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	118903	178880	208353	135191	123452	142423	196292	254302
II.Non-tax revenue	181912	177131	204388	245438	312569	295232	508036	544571
III.Ordinary grants	471257	558385	990035	1020374	893592	891807	823408	912332
IV. Income under Special Act	-	2763	-	1340	2135	1739	1622	1523
Total ordinary income (I+II+III+IV)	4207332	4749974	5661180	5627184	5618453	6156415	6906754	8070853
B. EXPENDITURE								
I.Ordinary Expenditure	3138960	3602443	4419829	4892816	4817791	4093150	4827818	5092246
General administration & collection of revenue	437350	554505	730604	740853	731317	826106	848171	855057
Public health	87726	97089	108872	119555	101729	93540	101709	102923
Safety & convenience (Public Safety)	123580	138654	154552	170052	229494	188612	20498	228219
Education	665101	705369	958011	1153232	1134414	1100584	1115174	1147868
Public works	107908	132149	155149	182695	180660	167013	176024	183697
Miscellaneous(*)	1717295	1974677	2312641	2526429	2440177	2518325	2566242	2574482
II.Repayment of loan	474810	586702	763157	719176	777625	924831	798632	963548
Total revenue expenditure(I+II)	3613770	4189145	5182986	5611992	5595416	5017981	5626450	6055794
Total wages and salaries paid to all employees	1500121	1898970	2333583	2570465	2352325	2377131	2452738	2467415

(*) Includes estate, land aquisition & management, water distribution, conservancy, road cleaning, washing and refuse, medical service, market and slughter house, registration of births and deaths, garden, musium and play-ground, publicity and information, road bridges and S.W.M. and licencing and removal of encroachment.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs. '000)

State/Local Body	GUJARAT - BARODA(1)							
Source of income/ Head of expenditure	1991-92	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	548761	1315737	1471695	1635273	1555683	1751642	1871636	2338292
Property	107719	194492	229912	220791	228447	258575	360794	508668
Service	62372	232590	270487	265296	266081	276112	151901	218931
Octroi	351693	886558	969219	1132195	1045890	1199149	1349182	1599443
Terminal	-	-	-	-	-	-	-	-
Trades & callings	642	1047	445	278	1434	473	244	1351
Animal & vehicles	999	1050	1161	3520	3182	11499	7282	7615
Toll	-	-	-	-	-	-	-	-
Miscellaneous	25336	-	471	13193	10649	5834	2233	2284
II.Non-tax revenue	57070	162748	163645	185084	186788	133257	135019	136601
III.Ordinary grants	90176	252381	344039	305895	283294	321146	256953	234900
Total ordinary income (I+II+III)	696007	1730866	1979379	2126252	2025765	2206045	2263608	2709793
B. EXPENDITURE								
I.Ordinary Expenditure	597429	1469489	1867580	1923848	1905911	1949975	1994608	2055318
General administration & collection of revenue	173809	396274	471698	411375	409748	456797	469539	491329
Public health	16334	19815	37897	35526	33997	34993	35045	36614
Safety & convenience	33832	62290	106656	123221	126569	121223	128661	128465
Education	100397	267012	308073	305488	304938	320916	318860	344408
Public works	35327	61567	100278	90841	77656	88871	97864	99185
Miscellaneous	237730	662531	842978	957397	953003	927175	944639	955317
II.Repayment of loan	70373	199036	93302	104024	144314	174064	190738	215139
Total revenue expenditure (I+II)	667802	1668525	1960882	2027872	2050225	2124039	2185346	2270457
Total wages and salaries paid to all employees	238012	822949	976848	911652	926359	979135	1009610	1033845

(1) The Baroda Municipal Corporation was established on 1-4-1966.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	GUJARAT-BHAVNAGAR							
Source of income/ Head of expenditure	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04*
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	71391	248156	252673	268283	274839	315984	247534	228482
Property	8567	22632	33837	38754	43874	-	34709	46749
Service	-	-	-	-	-	-	-	-
Octroi	58457	197869	208047	220056	210796	-	197859	171999
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	4367	27655	10789	9473	20169	-	14966	9734
II.Non-tax revenue	1624	2680	1785	3274	3177	60066	3337	4115
III.Ordinary grants	4367	71017	107259	131310	184816	113077	164637	53468
Total ordinary income (I+II+III)	77382	321853	361717	402867	462832	489127	415508	286065
B. EXPENDITURE								
I.Ordinary Expenditure	143683	427825	436435	555007	488047	408377	475515	567749
General administration & collection of revenue	44010	121517	62201	198819	122151	58431	124787	155302
Public health	52030	180111	209169	221433	219999	201904	211255	232859
Safety & convenience	4844	20996	20208	19018	24380	21340	23848	21684
Education	27819	60581	89742	77970	95718	106907	99711	118085
Public works	5786	28268	38846	26378	9070	4894	1358	19825
Miscellaneous	9194	16352	16269	11389	16729	14901	14556	19994
II.Repayment of loans	-	5844	344	3260	8000	9200	7138	5538
Total revenue expenditure (I+II)	143683	433669	436779	558267	496047	417577	482653	573287
Total wages and salaries paid to all employees	38292	130313	178616	173389	184300	239873	218640	231170

* Figures relates to April, 03 to February, 04.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	GUJARAT-RAJKOT							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	212619	663106	723980	741225	789271	978455	939198	1139319
Property	34088	102091	125866	143674	163330	255228	184497	260815
Service	28458	67965	77784	83376	84672	124459	117093	185469
Octroi	150073	493050	520330	514175	541269	598768	637608	693035
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	38132	96579	104255	114119	106927	147308	135887	134376
III.Ordinary grants	21793	64996	52765	106994	48326	122213	82851	60327
Total ordinary income (I+II+III)	272544	824681	881000	962338	944524	1247976	1157936	1334022
B. EXPENDITURE								
I.Ordinary Expenditure	188242	662839	690790	618837	669962	776764	873616	1027255
General administration & collection of revenue	43222	161944	153936	161191	154431	153060	161380	182117
Public health	93467	321063	353839	316596	349589	381011	455337	569795
Safety & convenience	11164	42997	50187	53005	62720	61842	63604	65648
Education	11973	35245	39624	34284	36321	39847	41233	43552
Public works	25156	90751	69977	41778	45357	101690	114102	129106
Miscellaneous	3260	10839	23227	11983	21544	39314	37960	37037
II.Repayment of loans	35586	35589	30805	15111	20988	21244	19305	18408
Total revenue expenditure (I+II)	223828	698428	721595	633948	690950	798008	892921	1045663
Total wages and salaries paid to all employees	72607	265532	308813	317950	328967	359163	377070	404128

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	GUJARAT - SURAT							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	744037	2671907	3242966	3396436	3357703	3973913	4206687	4887084
Property	103248	566736	610629	730408	591234	546458	579097	652428
Service	37428	65772	386373	311492	390894	551383	572463	613618
Octroi	600313	1951598	2212700	2300309	2349528	2850279	3013503	3541749
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	2039	1290	787	1052	772	720	11448	54818
Toll	-	-	-	-	-	-	-	-
Miscellaneous	1009	86511	32477	53175	25275	25073	30176	24471
II.Non-tax revenue	43697	182219	233265	228304	528773	653330	745040	876173
III.Ordinary grants	44444	274427	279141	378874	267745	313058	345924	440905
Total ordinary income (I+II+III)	832178	3128553	3755372	4003614	4154221	4940301	5297651	6204162
B. EXPENDITURE								
I.Ordinary Expenditure	585938	1070025	1504608	1456462	1512710	1471609	1594363	1688633
General administration & collection of revenue	124882	167612	519850	167506	174085	191549	231380	244991
Public health	275306	122590	28593	241394	304873	369279	415248	399484
Safety & convenience	33568	112942	342089	153748	198449	199580	322062	374356
Education	49184	138981	-	124100	129155	134899	148618	154425
Public works	84654	508358	332413	340084	343103	293649	322002	356634
Miscellaneous	18344	19542	281663	429630	363015	282653	155053	158743
II.Repayment of loan	46991	81458	136897	162827	627602	285589	268284	942181
III.Contribution for capital work	248366	339726	364500	672700	662204	1494430	1137720	1271800
Total revenue expenditure (I+II+III)	881295	1491209	2006005	2291989	2802516	3251628	3000367	3902614
Total wages and salaries paid to all employees	321640	1211100	1145296	1316086	1485012	1580034	1675917	1769331

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	KARNATAKA-BANGALORE								
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	
Source of income/ Head of expenditure	1	2	3	4	5	6	7	8	9
A. INCOME									
I.Tax Revenue	731698	1503155	1248707	1662348	3079564	2289600	3140300	3154400	
Property	302200	892193	1134377	1570000	1504287	1900000	2550000	3000000	
Service	932	418	4364	18389	618	-	-	-	
Octroi	197092	-	-	-	-	-	-	-	
Terminal	-	-	-	-	-	-	-	-	
Trades & callings	12833	10077	536	14934	22833	-	-	-	
Animal & Vehicles	7430	-	30600	20633	23752	-	-	-	
Toll	-	-	-	-	-	-	-	-	
Miscellaneous	211211	600467	78830	38392	1528074	389600	590300	154400	
II.Non-tax revenue	176443	787858	1811119	2977711	580967	2470000	2218800	2074300	
III.Ordinary grants	28449	651732	902362	831463	892831	4731300	4444600	7420900	
Total ordinary income (I+II+III)	936590	2942745	3962188	5471522	4553362	9490900	9803700	12649600	
B. EXPENDITURE									
I.Ordinary Expenditure	362471	703997	781742	864197	1919021	6940000	7480700	9997700	
General administration & collection of revenue	28781	31395	40436	146153	313042	906900	827700	1287700	
Public health	30021	215760	168260	253406	226834	315400	361900	452000	
Safety & convenience	-	-	-	-	-	-	-	-	
Education	13149	5912	31840	3941	7473	45600	54800	69100	
Public works	186409	125434	132649	136525	806124	5134900	5563600	7580600	
Miscellaneous	104111	325496	408557	324172	565548	537200	672700	608300	
II.Repayment of loans	41437	273454	186894	317793	581337	1221400	1218400	1326800	
Total revenue expenditure (I+II)	403908	977451	968636	1181990	2500358	8161400	8699100	11324500	
Total wages and salaries paid to all employees	304191	697557	1061028	1001377	1046525	1559000	1519300	1507000	

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	KARNATAKA-BELGAUM								
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9	10
A. INCOME									
I.Tax Revenue	58343	49501	53105	69883	70763	82485	68947	74092	90786
Property	14875	22421	23240	32916	31769	30679	27003	36077	35005
Service	4362	13225	12712	20971	22918	16529	24132	17705	34344
Octroi	-	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-	-
Trades & callings	307	831	974	1178	1791	18870	1988	1528	4180
Animal & Vehicles	-	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-	-
Miscellaneous	38799	13024	16180	14818	14284	16407	15824	18782	17257
II.Non-tax revenue (*)	20106	51797	53036	24532	24860	18110	52275	41169	19122
III.Ordinary grants	38799	103556	125172	175272	184544	157633	168801	124467	122148
Total ordinary income (I+II+III)	117248	204854	231314	269687	280166	258228	290023	239728	232056
B. EXPENDITURE									
I.Ordinary Expenditure	73472	164977	207477	276210	282029	263417	291253	256429	251267
General administration & collection of revenue	45796	103343	135706	178965	146207	148181	155410	173520	206890
Public health	1851	6343	11910	22119	15826	29733	50936	25738	14982
Safety & convenience	4249	5946	19813	50127	62077	50512	43394	17020	12180
Education	-	-	-	-	-	-	-	-	-
Public works	19134	45700	38074	22119	54403	29707	36786	34135	14484
Miscellaneous	2442	3644	1974	2880	3516	5284	4727	6016	2731
II.Repayment of loans	-	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	73472	164977	207477	276210	282029	263417	291253	256429	251267
Total wages and salaries paid to all employees	38068	78726	88207	115842	113113	117481	120512	125541	133383

(*) General Administration includes Wages and Salaries.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	KARNATAKA-HUBLI DHARWAD							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	36102	94048	122020	141047	91757	87237	104024	139749
Property	23328	41170	48892	55043	57224	56600	69631	99187
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	1429	29311	33519	35792	31843	27484	31648	37036
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	11345	23567	39609	50211	2689	3152	2745	3526
II.Non-tax revenue	3668	8176	8633	2937	61039	47573	52921	50979
III.Ordinary grants	76593	146698	307379	267447	464099	278007	217874	220503
Total ordinary income (I+II+III)	116363	248922	438032	411430	616895	412817	374819	411231
B. EXPENDITURE								
I.Ordinary Expenditure	74294	134220	172295	202601	362390	217907	164582	234659
General administration & collection of revenue	1817	5829	4765	4929	5413	10355	9152	69061
Public health	1411	7984	7541	16388	17951	21966	26243	36667
Safety & convenience	24096	29934	52565	59234	205434	97674	75469	48043
Education	50	6	1398	81	190	42	82	20
Public works	13200	40801	74176	82283	93415	59538	30322	55561
Miscellaneous	33720	49665	31850	39686	39986	28332	23315	25307
II.Repayment of loans	12812	999	241	92	40613	1247	123	65
Total revenue expenditure (I+II)	87107	135219	172536	202693	403002	219154	164705	234725
Total wages and salaries paid to all employees	51701	125209	188038	221057	245273	246345	246845	257624

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	KARNATAKA-MYSORE							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	117787	166432	209541	235413	266050	364618	344101	439646
Property	24642	50321	52762	64340	77734	86179	119583	159478
Service	-	57810	61417	64186	91138	104521	107259	106453
Octroi-Corporation	28453	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	1191	13127	23384	19673	22746	28255	32197	23539
Animal & Vehicles	1614	827	620	672	639	855	113	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	61887	44347	71358	86542	73793	144808	84949	150176
II.Non-tax revenue	7819	42363	55021	47442	69868	87147	103695	194861
III.Ordinary grants	32277	242029	300226	379102	356561	243093	311850	181877
Total ordinary income(I+II+III)	157883	450824	564788	661957	692479	694858	759646	816384
B. EXPENDITURE								
I.Ordinary Expenditure	100957	326488	401478	497612	524298	508716	721885	811151
General administration & collection of revenue	11382	95388	109992	115277	133240	163456	191535	198266
Public health	44689	54167	68264	68645	74165	82484	84645	85091
Safety & convenience	6276	1691	2097	2094	2018	5988	5802	1824
Education	-	-	-	-	-	-	-	-
Public works	37723	80775	122059	116220	164062	221428	263306	275309
Miscellaneous	887	94467	99066	195376	150813	35360	176597	250661
II.Repayment of loans	4293	375	328	32	-	22	-	-
Total revenue expenditure(I+II)	105250	326863	401806	497644	524298	508738	721885	811151
Total wages and salaries paid to all employees	52633	123961	162982	164313	168181	186120	191536	195904

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	KERALA-KOZHICODE (CALICUT)							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	69503	76763	84425	93941	96017	111356	118360	130954
Property	40061	44132	44814	52083	54515	67096	70375	74959
Octroi/Terminal	-	-	-	-	-	-	-	-
Trade & Callings- Professional Tax	4271	6415	13105	17837	17672	22368	23762	26297
Animal, Vehicles & Toll	-	-	-	-	-	-	-	-
Miscellaneous (1)	25172	26217	26506	24021	23831	21892	24224	29697
II.Non-tax revenue	35499	45043	45654	50586	47025	63278	69208	74754
III.Ordinary grants	26094	34177	79303	64012	52531	40357	65552	115670
Total ordinary income (I+II+III)	131096	155983	209382	208539	195573	214991	253121	321378
B. EXPENDITURE								
I.Ordinary Expenditure	148821	156333	170052	167859	142090	192937	198838	228579
General administration & tax collection	19761	39195	27173	30502	24508	66892	46780	81408
Public health	17461	16902	20873	17517	18656	19638	29249	84185
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	265
Public works	53405	46242	58854	47196	34616	29878	33066	52015
Remunerative enterprises	6171	3710	6678	6283	7838	5345	11005	5
Miscellaneous	52023	50284	56475	66360	56474	71184	78737	10702
II.Repayment of loans	12666	18231	6581	29917	9380	30365	29578	23080
Total revenue expenditure (I+II)	161487	174564	176633	197775	151471	223302	228417	251659
Total wages and salaries paid to all employees	39448	40358	47908	53660	51016	47681	52881	54084

(1) Includes revenue received from Timber Tax, Entertainment Tax, Advertisement Tax and Show Tax.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	KERALA-THIRUVANATHAPURAM							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	55932652	148483207	146742465	152926399	138035008	212247789	292267019	303920636
Property	25740850	62621442	59588639	53039631	47991431	66966199	104262214	109453869
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal (Profession Tax)	2901401	10220185	13983919	33269362	39775343	38961566	66707506	65800808
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll (Other Tax Revenue)	25088169	75091640	72681092	66467281	49949394	106100495	120516957	127309576
Miscellaneous	2202232	549940	488815	150125	318840	219529	780342	1356383
II.Non-tax revenue	16090882	24614481	30071727	29630150	22540494	24502288	34613309	47095488
III.Ordinary grants	3846472	18101789	1295279	61538006	54889084	18465215	20981649	25020081
Total ordinary income (I+II+III)	75870006	191199477	178109471	244094555	215464586	255215292	347861977	376036205
B. EXPENDITURE								
I.Ordinary Expenditure	25739146	165302210	149130474	144837809	211953533	210601810	247337542	224569689
General administration & collection of revenue	9355933	54830243	43702379	30192277	96378382	77141527	101555248	72617986
Public health	7203879	64865684	76329247	61913850	70044362	82089058	83775275	79465619
Safety & convenience	348823	18255025	14517417	19631793	26318584	32811335	37049165	39259497
Education	175823	864491	1934539	984311	1265624	1802876	1488231	1767303
Public works	8654688	26486767	12646892	32115578	17269800	16757014	23469623	31133598
Miscellaneous	-	-	-	-	676781	-	-	325686
II.Repayment of loans	2574257	2857725	595210	-	-	304249	285772	984991
Total revenue expenditure (I+II)	28313403	168159935	149725684	144837809	211953533	210906059	247623314	225554680
Total wages and salaries paid to all employees	14606332	70409263	181180459	78354488	96867950	117203414	166227871	100580595

Note : The above details are based on the actuals of corresponding years included in the Annual Budget and Report of the Corporation for respective years.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA - AMRAVATI							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	84600	285500	266700	284470	365000	362670	389247	451180
Property	16400	84100	71900	62670	66440	68820	68309	99350
Service	200	500	600	1350	1940	-	-	-
Octroi	64900	172100	174900	126480	194680	238160	296549	343030
Terminal	-	-	-	-	-	-	-	-
Trades & callings	2500	6300	2900	16950	6760	7990	5609	3230
Animal & vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	600	22500	16400	77020	95180	47700	18780	5570
II.Non-tax revenue	300	800	11800	9930	7800	11870	136410	68440
III.Ordinary grants	13000	27300	179400	115300	131300	137760	77260	108650
Total ordinary income (I+II+III)	97900	313600	457900	409700	504100	512300	602917	628270
B. EXPENDITURE								
I.Ordinary Expenditure	118200	297300	415900	311820	388400	287550	590230	617700
General administration & collection of revenue	24200	58000	60700	44430	49210	20280	122970	115010
Public health	27800	79000	97000	29230	38660	39310	122980	128880
Safety & convenience	6900	26000	28500	23800	27700	26610	37350	43070
Education	21600	50200	51800	19760	24560	3540	72310	73980
Public works	30000	62400	154700	172110	188640	156220	202630	239980
Miscellaneous	7700	21700	23200	22490	59630	41590	31990	16780
II.Repayment of loan	2400	4900	6500	30	4800	210	15430	120
Total revenue expenditure (I+II)	120600	302200	422400	311850	393200	287760	605660	617820
Total wages and salaries paid to all employees	58000	124700	134200	166270	162570	271240	213169	270460

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA - AMRAVATI							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	84600	285500	266700	284470	365000	362670	389247	451180
Property	16400	84100	71900	62670	66440	68820	68309	99350
Service	200	500	600	1350	1940	-	-	-
Octroi	64900	172100	174900	126480	194680	238160	296549	343030
Terminal	-	-	-	-	-	-	-	-
Trades & callings	2500	6300	2900	16950	6760	7990	5609	3230
Animal & vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	600	22500	16400	77020	95180	47700	18780	5570
II.Non-tax revenue	300	800	11800	9930	7800	11870	136410	68440
III.Ordinary grants	13000	27300	179400	115300	131300	137760	77260	108650
Total ordinary income (I+II+III)	97900	313600	457900	409700	504100	512300	602917	628270
B. EXPENDITURE								
I.Ordinary Expenditure	118200	297300	415900	311820	388400	287550	590230	617700
General administration & collection of revenue	24200	58000	60700	44430	49210	20280	122970	115010
Public health	27800	79000	97000	29230	38660	39310	122980	128880
Safety & convenience	6900	26000	28500	23800	27700	26610	37350	43070
Education	21600	50200	51800	19760	24560	3540	72310	73980
Public works	30000	62400	154700	172110	188640	156220	202630	239980
Miscellaneous	7700	21700	23200	22490	59630	41590	31990	16780
II.Repayment of loan	2400	4900	6500	30	4800	210	15430	120
Total revenue expenditure (I+II)	120600	302200	422400	311850	393200	287760	605660	617820
Total wages and salaries paid to all employees	58000	124700	134200	166270	162570	271240	213169	270460

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA-KOLHAPUR							
Source of income/ Head of expenditure	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	170617	564572	619741	675984	771561	799140	789434	816326
Property	23269	50651	52642	55234	82317	67281	54361	56366
Service	8740	17217	11788	5526	28325	23393	19698	22093
Octroi	122440	328211	353488	392578	413152	435986	458118	489278
Terminal	-	-	-	-	-	-	-	-
Trades & callings	884	2528	2250	2782	3380	3391	2848	3169
Animal & Vehicles	29	5	5	5	5	4	1	1
Toll	5	1	-	-	-	-	-	-
Miscellaneous	15250	165959	199568	219859	244382	269085	254408	245419
II.Non-tax revenue	19690	47249	44581	53144	102500	102688	118400	83910
III.Ordinary grants	36377	38645	86082	49614	46403	85871	76135	71441
Total ordinary income (I+II+III)	226684	650466	750404	778742	920464	987699	983969	971677
B. EXPENDITURE								
I.Ordinary Expenditure	218778	628552	720721	732378	876668	962195	965727	933942
General administration & collection of revenue	34726	110881	104254	110456	119366	138338	146291	158005
Public health	64119	244014	281026	305340	333565	379406	394542	408472
Safety & convenience	7307	23987	29774	35753	40986	39343	40009	42187
Education	49433	58125	64923	69332	74754	80455	85389	100186
Public works	21146	39585	53020	48579	56375	81803	65970	63277
Miscellaneous	42047	151960	187724	162918	251622	242850	233526	161815
II.Repayment of loans	8867	21613	26197	34639	38284	27756	23535	11241
Total revenue expenditure (I+II)	227645	650165	746918	767017	914952	989951	989262	945183
Total wages and salaries paid to all employees	70863	249296	283016	303659	307779	332311	359994	384493

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA - BRIHANMUMBAI MAHANAGARPALIKA							
Source of income/ Head of expenditure	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	5055429	17850145	19942571	24726301	25009258	29137030	31567156	34614212
Property	703924	1809282	1946493	2216340	2455134	2981528	3138189	3457612
Service	237060	3620774	3937271	5232896	5868958	4953169	5314234	5145490
Octroi	4056303	11385434	12930109	15929159	15051888	19474236	21349278	24122796
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	31123	35323	38083	181510	325660	201907	30013	3325
Toll	46	46	46	46	46	-	-	-
Miscellaneous	26973	999286	1090569	1166350	1307572	1526190	1735442	1884989
II.Non-tax revenue	4443941	12133983	13239087	14788567	15880838	18360233	22260356	23837030
III.Ordinary grants	414333	709055	202852	1182941	1209634	879496	439968	300357
Total ordinary income (I+II+I)	9913703	30693183	33384510	40697809	42099730	48376759	54267480	58751599
B. EXPENDITURE								
I.Ordinary Expenditure	8438815	27881494	32288618	31086161	35598339	45122560	45903847	43700163
General administration & collection of revenue	539340	1674462	1783119	1906713	2115136	2218682	2281544	2302969
Public health	1948346	11226408	11556235	12933381	13223369	14642842	15704134	15690408
Safety & convenience	55006	1132078	1186383	1285310	1390786	1407767	14429337	816248
Education	1102383	3959792	3933087	4720389	4855028	5485119	6077889	5967645
Public works	73302	449734	856891	766379	742084	859525	839167	883813
Miscellaneous	4720438	9439020	12972903	9473989	13271936	20508625	6571776	18039080
II.Repayment of loan	101847	625820	691480	665301	764255	1107498	3872028	2910847
Total revenue expenditure(I+I)	8540662	28507314	32980198	31751462	36362594	46230058	49775875	46611010
Total wages and salaries paid to all employees	4090401	15922793	16649943	16699713	15615617	20544286	20565481	21844892

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	MAHARASTRA-NAGPUR							
Source of income/ Head of expenditure	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	1215995	1225610	1183875	1458877	1735917	1886185	1940343	2154795
Property	141719	140470	142936	205466	273650	280055	256669	272695
Service	111252	102340	99306	132329	175101	180080	162397	167548
Octroi	890725	919800	876356	1018564	1175300	1249861	1338700	1529631
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	72299	63000	65277	102518	111866	176189	182577	184921
II.Non-tax revenue	244459	253411	284246	44648	609347	619341	945207	676145
III.Ordinary grants	250093	451845	323984	250161	283174	202335	300083	407231
Total ordinary income (I+II+III)	1710547	1930866	1792105	1753686	2628438	2707861	3185633	3238171
B. EXPENDITURE								
I.Ordinary Expenditure	1319711	1926796	1917850	2574688	2796885	2873426	2964874	2964874
General administration & collection of revenue	188567	266274	330656	406816	460172	439172	429422	429422
Public health	533389	742236	466047	413842	444006	455451	525696	525696
Safety & convenience	85610	159029	152122	187325	192040	198961	238522	238522
Education	156645	191975	224146	286394	301637	320971	338733	338733
Public works	345892	543951	668261	868269	1303984	1345360	1335758	1335758
Miscellaneous	9608	23331	76618	412042	95046	113511	96743	96743
II.Repayment of loans	47921	94408	72715	73484	126561	514296	320847	320847
Total revenue expenditure (I+II)	1367632	2021204	1990565	2648172	2923446	3387722	3285721	3285721
Total wages and salaries paid to all employees	491076	621657	660562	838801	895889	918234	974658	974658

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	MAHARASTRA-NASHIK							
Source of income/ Head of expenditure	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	429185	1494154	1855693	2070090	1544238	2726460	2637790	2685232
Property	39532	115659	125704	162077	182962	176072	192690	187082
Service	-	-	-	-	-	-	-	-
Octroi	302835	931561	1005048	1255595	1232100	1453078	1759955	2131485
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	86818	446934	724941	652418	129176	1097310	685145	366665
II.Non-tax revenue	51997	194174	246801	325547	515990	446663	424623	490868
III.Ordinary grants	73930	65296	71690	23299	356338	348063	62223	42713
Total ordinary income (I+II+III)	555113	1753624	2174184	2418936	2416566	3521186	3124636	3218813
B. EXPENDITURE								
I.Ordinary Expenditure	353093	720831	964386	920036	1232239	1288790	1170293	1069128
General administration & collection of revenue	5011	66607	94977	159466	144120	52713	22233	41362
Public health	34715	255203	278333	39556	259016	241327	271489	279998
Safety & convenience	10191	55616	71344	84562	135918	95140	95655	117249
Education	21935	8120	11420	842	1112	644	3654	2748
Public works	19232	34575	49615	49512	71567	73099	81844	93207
Miscellaneous	262009	300710	458697	586098	620506	825867	695418	534564
II.Repayment of loans	52325	639	1595	598	330	1279	1755	1909
Total revenue expenditure (I+II)	405417	721470	965981	920634	1232569	1290069	1172048	1071037
Total wages and salaries paid to all employees	113029	437748	424454	516763	543044	684122	810632	824193

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA - PIMPRI CHINCHWAD							
Source of income/ Head of expenditure	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	568408	1547293	1596049	1700113	1693180	1757536	2859646	3062094
Property	33404	134580	118065	124987	160682	213073	220170	233249
Service	9037	39143	42799	67322	62905	52728	76332	84233
Octroi	525967	1373570	1435185	1507804	1469593	1491735	2563144	2744612
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	55629	353840	284069	384851	480947	396341	456445	409675
III.Ordinary grants	8921	19331	32567	37819	48948	33743	26620	56502
Total ordinary income (I+II+III)	632958	1920464	1912685	2122783	2223075	2187620	3342711	3528271
B. EXPENDITURE								
I.Ordinary Expenditure	686398	2761366	2120245	2514159	2463868	2691874	2725737	3431195
General administration & collection of revenue	47508	153928	224140	246748	276911	304367	296235	329254
Public health	262575	826829	1018751	1164743	1038833	1243817	1117974	1282815
Safety & convenience	61763	165193	224485	229479	262044	247681	211987	259008
Education	86849	118122	124330	184975	239382	243683	283473	297691
Public works	218627	469610	436425	480968	502071	544036	596562	821403
Miscellaneous	9076	1027684	92114	207246	144627	108290	219506	441024
II.Repayment of loan	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	686398	2761366	2120245	2514159	2463868	2691874	2725737	3431195
Total wages and salaries paid to all employees	164604	461762	543030	758137	748018	822279	917166	1022339

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	MAHARASTRA-PUNE							
	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	1283500	1766100	1998900	2486347	3172545	3498093	3878427	3917909
Property	169700	211800	226200	292745	356541	462489	505195	635668
Service	308700	361800	342200	637748	1033254	1007972	1195864	1092715
Octroi	805100	1192500	1430500	1555854	1782750	2027632	2177368	2189526
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	256100	493100	511300	357895	370457	460065	637893	673910
III.Ordinary grants	228600	273000	226300	364426	411474	511752	357140	538387
IV. Opening Balance	200	200	200	200	200	48200	200	200
Total ordinary income (I+II+III+IV)	1768400	2532400	2736700	3208868	3954676	4518110	4873660	5130406
B. EXPENDITURE								
I.Ordinary Expenditure	1885581	2101537	2865879	3149513	3901334	4450067	4809298	5067776
General administration & collection of revenue	186019	200912	259993	428732	466679	680501	645901	815882
Public health	285780	342172	385721	398944	432589	526698	592864	596314
Safety & convenience	14845	19552	19382	20881	21634	24817	28294	30262
Education	266093	287527	338302	393214	411883	543756	562261	759853
Public works	514044	677614	873458	923529	1052973	1377130	1319196	1547796
Miscellaneous	618800	573760	989023	984213	1515576	1297165	1660782	1317669
II.Repayment of loans	57219	58363	62821	59155	53142	67843	64162	62430
Total revenue expenditure (I+II)	1942800	2159900	2928700	3208668	3954476	4517910	4873460	5130206
Total wages and salaries paid to all employees	710580	826190	928700	1021800	1080200	1416100	1517700	1600600

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA-SOLAPUR MAHANAGARPALIKA							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	182477	446502	469747	562179	601795	614074	672407	758545
Property	27352	44154	48054	54127	54075	48644	63396	85628
Service	35322	88796	97583	113674	98931	75413	99697	145790
Octroi	115673	306962	318406	378944	433184	475552	494282	510847
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	4130	6591	5704	15434	15605	14465	15032	16280
II.Non-tax revenue	40649	174331	130204	192483	276951	242621	234945	255425
III.Ordinary grants	34944	13134	11764	11424	12921	15079	16318	20278
Total ordinary income (I+II+III)	258070	633967	611715	766086	891667	871774	923670	1034248
B. EXPENDITURE								
I.Ordinary Expenditure	239268	570208	565569	741721	869218	851891	908129	1024164
General administration & collection of revenue	32794	88313	94902	105841	116750	129328	150606	167902
Public health	93451	230710	242671	252396	304366	226353	212156	290206
Safety & convenience	7551	15862	20042	21699	28591	30455	28470	27914
Education	59350	52218	42901	55582	58135	62866	73049	62641
Public works	15622	34798	42292	34907	47249	47429	94700	60162
Miscellaneous	30500	148307	122761	271296	314127	355460	349148	415339
II.Repayment of loans	18692	63560	45947	24365	22443	19883	15541	10084
Total revenue expenditure (I+II)	257960	633768	611516	766086	891661	871774	923670	1034248
Total wages and salaries paid to all employees	80849	205690	217866	258851	276737	305340	353074	399621

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	MAHARASTRA-THANE							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	608116	1408883	1569878	2017234	2185503	2131334	2334332	2503203
Property	47378	280940	298713	431386	486234	489950	529954	604064
Service	-	-	-	-	-	-	-	-
Octroi	560296	1125329	1268156	1579576	1690398	1630959	1793004	1882120
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	442	2614	3009	6271	8871	10426	11374	17018
II.Non-tax revenue	117023	281464	342757	332461	442491	414811	742979	788152
III.Ordinary grants	30761	23861	86431	57780	30399	37659	73892	117309
Total ordinary income (I+II+III)	755900	1714208	1999066	2407476	2658393	2583804	3151203	3408663
B. EXPENDITURE								
I.Ordinary Expenditure	487005	1111325	1316240	1475213	1649241	1709740	2088731	2416536
General administration & collection of revenue	52581	111231	155873	155093	246825	232458	288021	347357
Public health Safety & convenience	156135	438689	591057	594738	642132	637579	817175	946230
Education	119424	170727	203562	215298	178126	244478	254310	344247
Public works	38524	47922	68294	67386	61391	91701	96112	99324
Water Supply & Drainage	113513	335810	290003	427422	509080	474834	615243	671113
Miscellaneous	6828	6946	7451	15275	11686	28690	17870	8264
II.Repayment of loans	41507	133788	92022	98449	96536	68591	176963	283330
Total revenue expenditure (I+II)	528513	1245113	1408261	1573662	1745777	1778331	2265695	2699865
Total wages and salaries paid to all employees	244104	621409	802922	727758	718911	756347	912437	9819787

Note : The Expenditure on wages and salaries shown separately and also include in the revenue expenditure in respective heads of expenditure.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MEGHALAYA-SHILLONG							
Source of income/ Head of expenditure	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	10039	24820	21841	26249	27743	21118	35460	28626
Property	3083	8271	9042	13664	10424	10158	12699	12253
Service	556	817	1432	1764	1088	1195	1001	1843
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	5	18	20	19	20	8	12	6
Toll	5513	13019	9419	9083	13611	9106	18498	11957
Miscellaneous	882	2695	1928	1719	2600	651	3250	2567
II.Non-tax revenue	1455	2907	2957	3225	2658	3421	16536	4598
III.Ordinary grants	18504	39858	23782	74357	26087	14466	10108	9682
Total ordinary income (I+II+III)	29999	67585	48580	103831	56488	39005	62104	42906
B. EXPENDITURE								
I.Ordinary Expenditure	18566	42643	59762	71956	73470	48630	52669	44294
General administration & collection of revenue	3654	9484	10576	11017	11672	11230	13336	10994
Public health	10746	20229	23456	26500	31975	26269	27725	26961
Safety & convenience	254	2687	3259	2828	1839	7177	4239	560
Education	-	-	-	-	-	-	-	-
Public works	2484	6347	19954	26163	22227	2614	3093	3269
Miscellaneous	1428	3896	2517	5448	5757	1340	4276	2510
II.Repayment of loan	1001	-	-	-	-	-	3777	1434
Total revenue expenditure (I+II)	19567	42643	59762	71956	73470	48630	56446	45728
Total wages and salaries paid to all employees	10594	26960	31544	33521	37193	36099	40098	36577

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MADHYA PRADESH-INDORE					
	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
Source of income/ Head of expenditure	2	3	4	5	6	7
1	2	3	4	5	6	7
A. INCOME						
I.Tax Revenue	374161	372252	474635	497918	764487	950391
Property	64974	67863	77633	144043	154487	189932
Service	38025	34286	53655	53352	64741	66768
Octroi	231967	214572	283223	246408	479412	567303
Terminal	10633	20876	18275	14420	19865	20356
Trades & callings	25877	26326	32709	36287	41860	55644
Animal & vehicles	151	151	103	132	77	24
Toll	-	-	-	-	-	-
Miscellaneous	2534	8179	9036	3276	4045	50364
II.Non-tax revenue	26642	23641	21007	43637	77546	54533
III.Ordinary grants	59501	72827	84781	75673	74988	100050
Total ordinary income (I+II+III)	460304	468720	580423	617229	917021	1104974
B. EXPENDITURE						
I.Ordinary Expenditure	405235	457874	551046	613406	762913	1285454
General administration & collection of revenue	281721	331322	351613	415715	589898	646851
Public health	53567	56193	83816	63185	63892	135572
Safety & convenience	25340	32716	46145	42060	49978	73541
Education	-	56	22	-	958	-
Public works	44607	37587	69450	92446	58187	292749
Miscellaneous	-	-	-	-	-	136741
II.Repayment of loan	4128	4586	6028	4179	4230	8208
Total revenue expenditure (I+II)	409363	462461	557075	617585	767142	1293662
Total wages and salaries paid to all employees	229897	258772	311535	349326	441678	454707

Note : Total wages & salaries include in General Administration and collection of revenue and also shown it separately above.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MADHYA PRADESH-JABALPUR							
Source of income/ Head of expenditure	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-03	2004-05
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	102800	221100	287200	332200	351900	529800	423800	413100
Property	9400	12100	15100	56200	63700	55100	64600	88000
Service	3500	3200	47000	14200	11300	13100	18400	24500
Octroi	68600	108700	138500	188800	182200	347600	233200	275800
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	21300	97100	86600	73000	94700	114000	107600	24800
II.Non-tax revenue	43600	85600	114900	178700	147700	183400	179100	436800
III.Ordinary grants	-	-	-	-	-	-	-	-
Total ordinary income (I+II+I)	146400	306700	402100	510900	499600	713200	602900	849900
B. EXPENDITURE								
I.Ordinary Expenditure	69631	169200	183300	333626	305195	481168	431620	519519
General administration & collection of revenue	15200	35400	55300	58500	59700	74200	67600	13800
Public health	27400	17700	30900	37100	24500	114500	28200	27400
Safety & convenience	3679	8400	8800	14900	7500	4200	120	519
Education	152	800	-	426	295	468	3800	12500
Public works	8500	68500	65200	166300	121000	176100	177900	186200
Miscellaneous	14700	38400	23100	56400	92200	111700	154000	279100
II.Repayment of loan	-	-	-	-	-	-	-	22800
Total revenue expenditure (I+I)	69631	169200	183300	333626	305195	481168	431620	542320
Total wages and salaries paid to all employees	54300	160800	176700	202400	20100	203300	215199	224400

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MADHYA PRADESH-UJJAIN							
Source of income/ Head of expenditure	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	1768	1472	1456	2456	2106	1975	2375	2011
Property	111	235	150	154	135	140	251	266
Service	-	-	-	-	-	-	-	-
Octroi Compansation	509	548	463	1017	914	889	1227	843
Terminal (Passenger)								
Compensation	132	160	146	206	168	154	166	238
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	1016	529	698	1079	890	792	732	664
II.Non-tax revenue	63	189	225	321	337	250	365	378
III.Ordinary grants	105	31	85	81	335	146	91	701
Total ordinary income (I+II+III)	1936	1692	1767	2858	2778	2371	2830	3091
B. EXPENDITURE								
I.Ordinary Expenditure	490	887	1245	1841	1481	1461	1930	2397
General administration								
& collection of revenue	51	63	74	73	61	60	251	247
Public health	87	99	104	142	126	73	107	128
Safety & convenience	50	68	74	152	146	156	213	261
Education	1	1	1	2	1	2	1	1
Public works	126	165	212	350	221	201	353	954
Miscellaneous	175	490	780	1122	925	968	1005	806
II.Repayment of loan	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	490	887	1245	1841	1481	1461	1930	2397
Total wages and salaries paid to all employees	569	593	613	729	882	1095	946	1016

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	ORISSA-BHUBNESHWAR						
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8
A. INCOME							
I.Tax Revenue	134133	214478	221670	241789	261849	292028	294379
Property	18819	20207	20775	25524	26073	30527	32152
Service	2683	2802	2949	3254	3128	3371	3024
Octroi	104216	181393	187585	197566	222162	250223	246967
Terminal	-	-	-	-	-	-	-
Trades & callings	3513	3845	4042	8277	5288	1308	885
Animal & Vehicles	146	154	156	209	178	135	121
Toll	1212	1312	1352	1881	1718	1844	3236
Miscellaneous	3543	4765	4811	5079	3301	4619	7994
II.Non-tax revenue	1118	1589	1604	2177	1100	1540	2405
III.Ordinary grants	18827	19730	30320	14796	23068	10552	15485
Opening Balance	12696	21622	40969	10156	42396	109602	241570
Total ordinary income (I+II+III)	154078	235797	253594	258762	286017	304120	312268
Grant Total	166774	257419	294563	268918	328413	413722	553838
B. EXPENDITURE							
I.Ordinary Expenditure	151260	231027	294068	241627	240165	177867	208720
General administration & collection of revenue	45467	74226	95159	86634	98257	72381	79544
Public health, Public Safety convenience	53494	74622	79817	92175	86911	71276	82035
Education	5835	8536	10537	10258	13303	11386	9860
Public works	40514	60117	96570	43432	37673	19937	28834
Miscellaneous	5951	13527	11985	9128	4022	2887	8447
II.Repayment of loans	1037	1037	1037	1037	981	958	49
Total revenue expenditure (I+II)	152297	232064	295106	242664	241146	178824	208769
Total wages and salaries paid to all employees	-	-	-	-	-	-	-

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	ORISSA-SAMBALPUR						
	1990-91	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Source of income/ Head of expenditure	2	3	4	5	6	7	8
1	2	3	4	5	6	7	8
A. INCOME							
I.Tax Revenue	26786	42936	36334	41948	37495	13639	22495
Property (Holding Tax)	415	321	289	267	446	342	384
Service	2936	3398	3230	2543	3312	872	3513
Octroi	10059	24995	25197	26804	17551	-	-
Terminal	-	-	-	-	-	-	-
Trades & callings	107	87	26	86	104	69	60
Animal & Vehicles	27	55	27	48	66	55	86
Toll	-	-	2268	2523	2407	2028	2090
Miscellaneous	13242	14080	5297	9677	13609	10273	16362
II.Non-tax revenue	173	107	2268	2612	2513	2104	2177
III.Ordinary grants	2368	6041	10127	6603	17670	32995	39901
Total ordinary income (I+II+III)	29327	49085	48730	51163	57678	48739	64574
B. EXPENDITURE							
I.Ordinary Expenditure	10659	17345	17837	29249	33541	27520	22513
General administration & collection of revenue	1104	2731	3623	2771	2673	1737	3582
Public health	1444	1594	1327	2481	1196	1610	1358
Safety & convenience	165	653	837	1622	11948	7811	4980
Education	2784	5173	6094	5659	5202	5300	5399
Public works	2287	4908	3649	3649	11535	7538	4477
Miscellaneous	2875	2286	2307	13067	987	3524	2717
II.Repayment of loans	2524	-	-	80	50	-	-
Total revenue expenditure (I+II)	13183	17345	17837	29329	33591	27520	22513
Total wages and salaries paid to all employees	8983	26742	24398	23996	27654	23596	27902
Total Expenditure	22166	44087	42236	53325	61245	51115	50415

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	PUDUCHERRY							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	26153	59303	73512	77905	69637	82293	83323	87845
Property	5590	11112	11605	12089	11091	14638	11717	45564
Service (RBD)	127	769	923	1027	1125	1248	1270	1285
Octroi	4307	6307	11400	17722	12031	12917	14208	15594
Terminal	-	-	-	-	-	-	-	-
Trades & callings	179	512	970	2029	2638	3050	3600	4326
Animal & Vehicles	-	-	-	-	39	40	40	39
Toll	-	-	-	-	-	-	-	-
Miscellaneous	15950	40603	48614	45038	42713	50400	52488	21037
II.Non-tax revenue	5202	20062	25168	31633	40178	40160	26583	30027
III.Ordinary grants	3235	30105	49836	51506	65104	56826	106705	160106
Total ordinary income (I+II+III)	34590	109470	148516	161044	174919	179279	216615	277978
B. EXPENDITURE								
I.Ordinary Expenditure	30037	62205	87343	99234	129293	122772	131678	196463
General administration & collection of revenue	3186	7342	8331	9109	9235	9121	10176	11464
Public health	390	917	984	984	850	815	938	36336
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	4997	6030	5859	3606	9248	7249	8829	14683
Miscellaneous	21464	47916	72169	85535	109960	105587	111735	133980
II.Repayment of loans	1126	1164	1012	1849	2375	1441	2323	510
Total revenue expenditure (I+II)	31163	63369	88355	101083	131668	124213	134001	196973
Total wages and salaries paid to all employees	12253	391111	42387	44983	44817	47034	50900	70454

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	PUNJAB-AMRITSAR							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	162827	533855	673553	709172	580008	747130	835349	863529
Property	11268	34054	39982	45830	45149	51737	56019	63341
Service	-	-	-	-	-	-	-	-
Octroi	149621	347719	469690	501089	330744	451655	484382	490570
Terminal	-	-	-	-	-	-	-	-
Trades & callings	647	575	765	800	867	700	580	705
Animal & Vehicles	273	705	662	951	415	1037	764	1283
Toll	-	-	-	-	-	-	-	-
Miscellaneous	1018	150802	162454	160502	202833	242001	293604	307630
II.Non-tax revenue (Excise duty)	17560	65870	28991	77841	-	15857	16151	17141
III.Ordinary grants	-	-	-	-	-	-	-	-
IV.Income in lieu of octroi	-	-	-	-	114595	49523	-	-
Total ordinary income (I+II+III+IV)	180387	599725	702544	787013	694603	812510	851500	880670
B. EXPENDITURE								
I.Ordinary Expenditure	78727	333309	350628	393047	460555	385768	572956	374106
General administration & collection of revenue	3017	18253	22081	15363	15147	17298	16196	16790
Public health	3814	11646	10238	11420	15443	17014	18640	42294
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-
Miscellaneous	71896	303410	318309	366264	429965	351456	538120	315022
II.Repayment of loans	3062	10650	11851	16409	10706	10334	11104	47432
Total revenue expenditure(I+II)	81789	343959	362479	409456	471261	396102	584060	421538
Total wages and salaries paid to all employees	110484	239411	332067	454390	277036	338129	352994	504970

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	PUNJAB-JALANDHAR						
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8
A. INCOME							
I.Tax Revenue	142450	417684	589524	603275	606188	636550	641675
Property	15245	41197	51045	67700	70060	70380	82845
Service	9438	-	-	-	-	-	-
Octroi	115472	312643	502829	507806	465353	520643	502213
Terminal	-	-	-	-	-	-	-
Trades & callings	607	4062	4218	5466	5835	3000	3636
Animal & Vehicles	373	513	547	650	731	918	981
Toll	-	-	-	-	-	-	-
Miscellaneous	1315	59269	30885	21653	64209	41609	52000
II.Non-tax revenue	18969	100048	120836	146689	134969	101937	247570
III.Ordinary grants	7062	35567	21926	6637	59499	2151	4141
Total ordinary income (I+II+III)	168481	553299	732286	756601	800656	740638	893386
B. EXPENDITURE							
I.Ordinary Expenditure	52855	251532	448879	428786	445187	411290	468681
General administration & collection of revenue	2310	13136	20373	17526	14896	36726	45020
Public health	5591	16108	22350	17640	17989	152622	170200
Safety & convenience	5191	36129	46732	53021	64428	58490	61240
Education	-	-	-	-	-	-	-
Public works	37906	175681	336568	310962	323076	134675	152000
Miscellaneous	1857	10478	22856	29637	24798	28777	40221
II.Repayment of loans	7075	7174	1930	1810	6456	1587	4088
Total revenue expenditure (I+II)	59930	258706	450809	430596	451643	412877	472769
Total wages and salaries paid to all employees	69435	273346	281005	319792	326325	331789	330169

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	PUNJAB-LUDHIANA							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	272247	965422	1347145	1538417	1487153	1628506	1721432	1769912
Property	39038	169432	221319	271900	324069	333526	344258	355658
Service	-	-	-	-	-	-	-	-
Octroi	217342	698747	1052929	1090944	985004	1109303	1140288	1225550
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	15867	97243	72897	175573	178080	185677	236886	188704
II.Non-tax revenue	50687	244704	311994	331562	373202	313068	272512	290143
III.Ordinary grants	-	-	-	-	-	-	-	-
Total ordinary income (I+II+III)	322934	1210126	1817139	1869979	1860355	1941574	1993944	2060055
B. EXPENDITURE								
I.Ordinary Expenditure	271168	1186775	1790191	1939852	1899301	1862761	2039303	2121967
General administration & collection of revenue	25388	97223	106208	125308	105235	105236	98765	111549
Public health	-	-	-	-	-	-	-	-
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	38490	290747	660492	660439	570440	605971	501145	586918
Miscellaneous	207290	798805	1023491	1154105	1223626	1151554	1439393	1423500
II.Repayment of loans	19079	4982	22785	26707	34744	44284	72876	169674
Total revenue expenditure (I+II)	290247	1191757	1812976	1966559	1934045	1907045	2112179	2291641
Total wages and salaries paid to all employees	180100	590817	595233	692729	726138	722228	779973	903395

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	RAJASTHAN - AJMER							
Source of income/ Head of expenditure	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	32997	137354	151150	166744	176906	182418	189643	208072
Property (House Tax)	2130	7257	8955	10320	12707	10014	8636	10222
Service	-	-	-	-	-	-	-	-
Octroi	30867	130097	142195	156424	164199	172404	181007	197850
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	2519	10235	3852	2012	12972	4857	4296	3893
III.Ordinary grants	3655	5533	5034	5034	5034	4731	5033	4649
IV. Total ordinary income	9880	101873	42130	41885	72086	43676	47922	27254
Grand Total	49051	254995	202166	215675	266998	235682	246894	243868
B. EXPENDITURE								
I.Ordinary Expenditure	44903	178013	181339	181785	196069	186582	201333	221599
General administration & collection of revenue	-	-	-	-	-	-	-	-
Public health	25225	97526	97565	93937	96298	98128	102073	116881
Safety & convenience	1132	3711	3496	3750	3890	4173	4264	4519
Education	-	-	-	-	-	-	-	-
Public works	1046	7732	7091	7766	7729	7522	7910	8761
Miscellaneous	17500	69044	73187	76332	88152	76759	87086	91438
II.Repayment of loans	-	-	-	-	-	-	-	-
Total revenue expenditure	2830	68384	30478	57957	44248	46123	28944	80304
Total wages and salaries paid to all employees	47733	246397	211817	239742	240317	232605	230277	271903

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	RAJASTHAN-JAIPUR							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	136876	629626	724751	823289	877820	908228	870793	969657
Property (House Tax)	12469	73848	92797	130265	149740	144428	68809	87286
Service	-	-	-	-	-	-	-	-
Octroi	124407	555778	631954	693024	728080	763800	801984	882371
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	62280	329676	148007	260651	402518	404086	320587	249138
III.Ordinary grants	14326	144655	77200	360667	168863	103688	113304	192158
Total ordinary income (I+II+III)	213482	1103957	949958	1444607	1449201	1416002	1304684	1410953
B. EXPENDITURE								
I.Ordinary Expenditure	101346	551563	387193	639553	719631	732705	667099	1397864
General administration & collection of revenue	5711	25206	21661	21095	19722	31689	27404	128872
Public health	12382	78300	56281	62410	45006	65876	88111	676324
Safety & convenience	-	-	-	-	-	-	-	12532
Education	-	26	39	14	1	-	-	1204
Public works	700	3208	1398	1792	4538	2934	654	387537
Miscellaneous	82553	444823	307814	554242	650364	632206	550930	191395
II.Repayment of loans	1045	2908	2918	40568	43635	34453	31956	30860
Total revenue expenditure (I+II)	102391	554471	390111	680121	763266	767158	699055	1428724
Total wages and salaries paid to all employees	105599	468297	428527	571283	624777	646828	657363	814512

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	RAJASTHAN-JODHPUR							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	462	1525	1806	1891	2186	2351	2363	2456
Property	-	-	-	-	-	-	-	-
Service	-	-	-	-	-	-	-	-
Octroi	457	1515	1803	1888	2076	2280	2289	2403
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	5	10	3	4	110	71	74	52
II.Non-tax revenue	168	1001	996	597	696	1325	958	1247
III.Ordinary grants	51	125	83	83	83	83	78	81
Total ordinary income (I+II+III)	681	2651	2885	2572	2965	3760	3399	3784
B. EXPENDITURE								
I.Ordinary Expenditure	664	2353	3066	2580	3131	3436	3451	3822
General administration & collection of revenue	119	284	385	379	355	371	372	402
Public health	437	1276	1836	1774	1960	1981	2088	2261
Safety & convenience	13	31	62	45	65	74	81	81
Education	-	-	-	-	-	-	-	-
Public works	32	465	416	145	450	510	513	684
Miscellaneous	63	297	367	237	301	499	398	393
II.Repayment of loans	6	3	1	1	1	2	-	5
Total revenue expenditure (I+II)	670	2356	3066	2582	3131	3437	3451	3828
Total wages and salaries paid to all employees	566	1511	2165	2121	2254	2250	2367	2526

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	RAJASTHAN - UDAIPUR							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	456070	1977280	2252560	2239560	2448130	2554800	2759380	3259540
Property	6740	27070	24720	30360	30010	40890	33760	42170
Service	-	-	..	..	..	-	-	-
Octroi	430530	1737410	1943900	2121710	2215040	2318140	2449900	2695310
Terminal	-	-	..	..	..	-	-	-
Trades & callings	-	-	..	..	..	-	-	-
Animal & Vehicles	-	-	..	..	..	-	-	-
Toll	-	-	..	..	..	-	-	-
Miscellaneous	18800	212800	283940	87490	203080	195770	275720	522060
II.Non-tax revenue	82280	679400	317650	499390	602210	451930	438510	660000
III.Ordinary grants	22060	71780	38570	38570	38570	151530	38570	60560
Total ordinary income (I+II+III)	560410	2728460	2608780	2777520	3088910	3158260	3236460	3980100
B. EXPENDITURE								
I.Ordinary Expenditure	196190	1207240	1429440	2157650	1796360	1938250	1803330	2465960
General administration & collection of revenue	9230	39190	36200	39730	63730	66130	63150	81410
Public health	27450	65120	66300	141340	138730	138570	139750	157210
Safety & convenience	9620	1460	2500	2590	2640	2790	2970	4170
Education(Library)	3500	5170	3930	3500	3830	4020	4330	3710
Public works	35360	521040	832580	957800	834780	963390	822040	1402520
Miscellaneous	111030	575260	487930	1012690	752650	763350	771090	816940
II.Repayment of loans	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	196190	1207240	1429440	2157650	1796360	1938250	1803330	2465960
Total wages and salaries paid to all employees	323090	1182830	1149250	1217020	1233610	1263040	1294259	1406490

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	TAMIL NADU - CHENNAI							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05*
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	646200	2604500	2804800	3071400	3307000	4175700	4562400	4603600
Property	280200	1129500	1138800	1300400	1695000	1637600	2066100	2600000
Service (Profession Tax)	12600	244300	231100	304000	282000	293800	294800	420000
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	353400	1230700	1434900	1467000	1330000	2244300	2201500	1583600
II.Non-tax revenue	103500	377200	410200	427600	424700	490000	534300	706600
III.Ordinary grants (Revenue Grants and Contribution)	35900	63900	65600	64700	89800	310400	174800	181500
Total ordinary income (I+II+III)	785600	3045600	3280600	3563700	3821500	4976100	5271500	5491700
B. EXPENDITURE								
I.Ordinary Expenditure	348100	2134500	2079400	2345300	2174100	2626400	3707700	3835800
General administration & collection of revenue	22700	156000	140500	136700	138300	234200	252600	291700
Public health	-	-	-	-	-	-	-	-
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	86900	170700	173200	169400	166000	276400	420000	579600
Miscellaneous	238500	1807800	1765700	2039200	1869800	2115800	3035100	2964500
II.Repayment of loans	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	348100	2134500	2079400	2345300	2174100	2626400	3707700	3835800
Total wages and salaries paid to all employees	458000	1441600	1503600	1485900	1426900	1431300	1425900	1590900

* R.E.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	TAMILNADU-MADURAI							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	40374	320780	313476	415949	394211	466136	476678	474964
Property	30760	64585	102755	208122	184082	259893	258985	260648
Service	3492	21532	34619	30155	27631	30538	30754	33322
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	1351	2554	6477	7124	7940	7890	7333	7430
Animal & vehicles	62	12	15	16	18	11	14	18
Toll	-	-	-	-	-	-	-	-
Miscellaneous	4709	232097	169610	170532	174540	167804	179592	173546
II.Non-tax revenue	53566	115449	128541	289778	247562	388443	408546	358488
III.Ordinary grants	15654	131588	136130	216850	96790	249912	206463	200639
Total ordinary income (I+II+I)	109594	567817	578147	922577	738563	1104491	1091687	1034091
B. EXPENDITURE								
I.Ordinary Expenditure	136143	788749	832084	632245	552080	664450	624275	612522
General administration & collection of revenue	18041	199624	227915	333262	253269	354823	352732	327622
Public health	71149	249890	291934	158891	168593	163402	173863	188167
Safety & convenience	4157	4097	5361	2315	3915	2765	4894	4925
Education	3749	24202	36934	46213	53303	47061	20900	15747
Public works	33623	275581	227883	25064	7747	31146	10933	10893
Miscellaneous	5424	35355	42057	66500	65253	65253	60953	65168
II.Repayment of loan	2834	18660	16339	5252	7396	12715	20961	36481
Total revenue expenditure* (I	138977	807409	848423	637497	559476	677165	645236	649003
Total wages and salaries paid to all employees	81883	175523	193076	317127	315526	314825	308988	324043

(*) Salary expenditure is included in the total revenue expenditure.

Note : As per New Accounting System-Rs.10000/- and above expenses in public works are taken in capital expenditure.

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	TAMILNADU-TIRUCHIRAPPALLI						
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Source of income/ Head of expenditure	2	3	4	5	6	7	8
A. INCOME							
I.Tax Revenue	40877	153540	208889	133218	165600	125485	135919
Property	24864	86575	90670	59481	61472	60546	69474
Service	-	-	-	10914	18683	20244	24049
Octroi	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-
Trades & callings	456	896	1634	229	3744	3849	3791
Animal & Vehicles	10	2	1	-	-	-	-
Toll	-	-	-	-	-	-	-
Miscellaneous	15547	66067	116584	62594	81701	40847	38605
II.Non-tax revenue	28363	85201	122213	14075	31542	33709	37221
III.Ordinary grants	2802	112516	137312	250683	174256	94019	370119
Total ordinary income (I+II+III)	72042	351257	468414	397975	371398	253213	543259
B. EXPENDITURE							
I.Ordinary Expenditure	66923	207293	397205	231584	119839	102103	140191
General administration & collection of revenue	12135	14255	20124	159223	64215	52626	55361
Public health	35394	80008	106089	18772	3821	5511	8131
Safety & convenience	-	-	-	35695	40161	34122	63555
Education	618	509	483	21	25	28	29
Public works	8405	25079	89100	5016	296	151	1661
Miscellaneous	10371	87442	181409	12858	11321	9664	11454
II.Repayment of loans	1819	15696	13692	38480	4546	7561	7867
Total revenue expenditure (I+II)	68742	222989	410897	270064	124385	109664	148058
Total wages and salaries paid to all employees	54694	112842	166160	155372	158948	163905	161162

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	UTTAR PRADESH-AGRA							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	-	-	-	-	-	-	-	-
Property	-	-	-	-	-	-	-	-
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	28373	90905	89433	148569	135309	280133	130777	251743
III.Ordinary grants	4535	36989	47600	84574	41088	7843	5510	29628
Total ordinary income (I+II+III)	32908	127894	137033	233143	176397	287976	136287	281371
B. EXPENDITURE								
I.Ordinary Expenditure	33789	42850	134408	157120	194592	477700	254303	457898
General administration & collection of revenue	4508	8087	10517	10541	11638	16307	13371	13839
Public health	-	-	-	-	-	-	-	-
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	20671	13407	62302	94063	80737	233672	180072	307222
Miscellaneous	8610	21356	61589	52516	102217	227721	60860	136837
II.Repayment of loans	46209	89871	35854	181103	67237	27581	-	-95
Total revenue expenditure (I+II)	79998	132721	170262	338223	261829	505281	254303	457803
Total wages and salaries paid to all employees	12614	28843	35420	36441	38230	57767	45170	47573

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	UTTAR PRADESH-LUCKNOW							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	922740	1309195	1694415	1550631	1679677	2289693	3562965	3459277
Property	494734	633101	835286	1059790	1220924	1667211	2207369	2155329
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	428006	676094	859129	490841	458753	622482	1355596	1303948
II.Non-tax revenue	-	-	-	-	-	-	-	-
III.Ordinary grants	35340	636665	26254	4616	39759	40000	451072	374900
Total ordinary income (I+II+III)	958080	1945860	1720669	1555247	1719436	2329693	4014037	3834177
B. EXPENDITURE								
I.Ordinary Expenditure	671266	1817570	1293917	1197644	1382137	1852583	3490713	2919944
General administration & collection of revenue	134175	157409	177405	222751	235837	284769	296605	308579
Public health	-	-	-	-	-	-	-	-
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works (Dev/loans)	352367	476580	609588	403410	646197	681648	682774	1155467
Miscellaneous	184724	1183581	506924	571483	500103	886166	2511334	1455898
II.Repayment of loans	264232	247406	292958	314634	274588	354679	419822	234400
Total revenue expenditure (I+II)	935498	2064976	1586875	1512278	1656725	2207262	3910535	3154344
Total wages and salaries paid to all employees	90005	100957	120621	163242	164068	179765	179353	201896

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	UTTAR PRADESH - VARANSHI							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-02	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	-	-	-	-	-	-	-	-
Property	-	-	-	-	-	-	-	-
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	29913	112589	144083	127564	129401	148169	181208	173941
III.Ordinary grants	-	15000	668	-	-	-	40000	15000
Total ordinary income (I+II+III)	29913	127589	144751	127564	129401	148169	221208	188941
B. EXPENDITURE								
I.Ordinary Expenditure	4319	5278	5161	5617	12958	7810	12177	13949
General administration & collection of revenue	4319	5278	5161	5617	12958	7810	12177	13949
Public health	-	-	-	-	-	-	-	-
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Repayment of loans	2161	61431	91804	24250	23545	11045	19197	39446
Total revenue expenditure (I+II)	6480	66709	96965	29867	36503	18855	31374	53395
Total wages and salaries paid to all employees	11214	19821	21627	30288	31520	30604	31475	35043

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	WEST BENGAL-HOWRAH							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	56800	74700	60114	84998	114519	101624
Property	54519	76994	83433	70305
Service
Octroi
Terminal
Trades & callings	5595	8004	31086	31319
Animal & Vehicles
Toll
Miscellaneous	56800	74700	..	..	..	..
II.Non-tax revenue	48030	52660	71286	93045	90389	89539
III.Ordinary grants	456440	477800	326066	386345	285584	542215
Total ordinary income (I+II+III)	561270	605160	457466	564388	490493	733378
B. EXPENDITURE								
I.Ordinary Expenditure	274647	192956	130558	150239
General administration & collection of revenue	13711	9629	6515	14621
Public health	14506	10188	6893	12636
Safety & convenience	51534	36199	24493	44899
Education	432	308	209	383
Public works	186301	130882	88557	70568
Miscellaneous	8163	5750	3891	7132
II.Repayment of loans
Total revenue expenditure (I+II)	191965	207030	274647	192956	130558	150239
Total wages and salaries paid to all employees	368350	396851	340342	333512	362863	440014

LOCAL BODIES

Table 37.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	WEST BENGAL-CHANDERNAGORE							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	6378	6883	9187	7790	12729	18959	17601	14703
Property	4725	5376	7586	5970	7732	12243	11616	10723
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	247	111	212	175	241	1003	1314	1898
Animal & Vehicles	26	24	28	22	27	55	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	1380	1372	1361	1623	4729	5658	4671	2082
II.Non-tax revenue	2211	7055	6544	9873	5818	10117	20321	28095
III.Ordinary grants	17028	26361	31121	39820	48067	58211	46097	49316
Total ordinary income (I+II+III)	25617	40299	46852	57483	66614	87287	84019	92114
B. EXPENDITURE								
I.Ordinary Expenditure	5431	11147	15937	18316	14817	22204	34322	38984
General administration & collection of revenue	1338	993	1183	1504	1573	1205	1090	1312
Public health	1492	3237	5303	7365	4178	10016	14688	19620
Safety & convenience	552	1455	1570	665	1660	2438	1726	1513
Education	1	15	13	3	15	13	12	12
Public works	409	795	1215	989	674	691	803	1179
Miscellaneous	1639	4652	6653	7790	6717	7841	16003	15348
II.Repayment of loans	281	336	1069	335	514	332	-	-
Total revenue expenditure (I+II)	5712	11483	17006	18651	15331	22536	34322	38984
Total wages and salaries paid to all employees	12261	26395	32355	42507	45209	54893	47373	49165

LOCAL BODIES

Table 37.2 - NUMBER OF DISTRICTS/DRDAs/BLOCKS/VILLAGES IN THE COUNTRY

(As on 01.11.2005)

India/States/ Union Territories	Number of			
	District	DRDAs	Blocks	Villages
States:				
Andhra Pradesh #	23	22	331	28123
Arunachal Pradesh	15	15	85	4065
Assam	23	23	219	26312
Bihar	38	37	534	45098
Chhattisgarh	16	16	146	20308
Goa	2	2	11	359
Gujarat	25	25	225	18539
Haryana	19	19	118	6955
Himachal Pradesh	12	12	74	20118
Jammu & Kashmir	14	14	134	6652
Jharkhand	22	22	211	32615
Karnataka	27	27	174	29406
Kerala	14	14	152	1364
Madhya Pradesh	48	48	313	55393
Maharashtra	33	33	346	43711
Manipur	9	9	36	2391
Meghalaya	7	7	32	6026
Mizoram	8	8	24	817
Nagaland	11	11	51	1317
Orissa	30	30	308	51349
Punjab	17	17	141	12673
Rajasthan	32	32	234	41353
Sikkim	4	4	4	452
Tamil Nadu	28	28	385	16317
Tripura	4	4	40	870
Uttar Pradesh	70	70	820	107452
Uttaranchal	13	13	92	16826
West Bengal	19	19	341	40782
Union Territories				
A & N Islands	2	2	5	547
Chandigarh	1	-	1	24
D & N Haveli	1	1	1	70
Daman & Diu	2	2	2	23
NCT Delhi	9	-	7	165
Lakshadweep	1	1	9	24
Pondicherry	1	1	6	92
All India	600	588	5612	638588

Source & footnote: Ministry of Rural Development

In Andhra Pradesh number of Mandals are 1241.

LOCAL BODIES

TABLE 37.3- NUMBER OF ELECTED MEMBERS IN THE THREE TIER PANCHAYATI
RAJ SYSTEM STATEWISE

(As on 01.12.2006)

States/UTs	Gram Panchayat		Panchayat Samiti		Zilla Parishad	
	Number	Elected Representatives	Number	Elected Representatives	Number	Elected Representatives
1	2	3	4	5	6	7
States:						
Andhra Pradesh	21913	208291	1095	14617	22	1095
Arunachal Pradesh	1639	6485	136	1639	14	136
Assam	2487	23453	203	2148	21	390
Bihar	8463	117397	531	11537	38	1157
Chhattisgarh	9820	157250	146	2977	16	321
Goa (b)	189	1439	-	-	2	50
Gujarat	13819	109209	224	4161	25	817
Haryana	6187	66256	119	2833	19	384
Himachal Pradesh	3243	25352	75	1667	12	251
Jammu & Kashmir	..	..	..	..	..	..
Jharkhand (a)	3746	..	211	..	22	..
Karnataka	5652	91402	176	3683	27	1005
Kerala	999	16139	152	2004	14	339
Madhya Pradesh	23051	388829	313	7164	48	884
Maharashtra	27918	223857	351	3902	33	1651
Manipur (b)	165	1707	..	..	4	61
Meghalaya (d)	..	..	..	..	..	..
Mizoram (d)	..	..	..	..	..	..
Nagaland (d)	..	..	..	..	..	..
Orissa	6234	93781	314	6227	30	854
Punjab	12443	88132	140	2760	17	315
Rajasthan	9188	113637	237	5494	32	1040
Sikkim (b)	166	905	-	-	4	100
Tamil Nadu	12618	109308	385	6570	29	656
Tripura	513	5352	23	299	4	82
Uttar Pradesh	52000	703294	820	65668	70	2698
Uttaranchal	7227	53988	95	3152	13	360
West Bengal	3354	49545	341	8483	18	720
Union Territories						
A & N Islands	67	759	7	67	1	30
Chandigarh	17	162	1	15	1	10
D & N Haveli (b)	11	114	-	-	1	11
Daman & Diu (b)	14	77	-	-	1	20
NCT Delhi (e)	..	..	..	..	..	..
Lakshadweep (b)	10	79	-	-	1	22
Pondicherry (c)	98	913	10	108	..	..
Total	233251	2657112	6105	157175	539	15459

Source & footnotes : Ministry of Panchayati Raj

- (a) Elections to the Local Bodies are yet to be conducted.
 (b) Intermediate Panchayat does not exist (2 Tier).
 (c) District Panchayat does not exist.
 (d) Meghalaya, Mizoram & Nagaland have Traditional Councils.
 (e) Panchayati Raj System is yet to be revived.

LOCAL BODIES

TABLE 37.4- STATEWISE NUMBER OF PANCHAYATI RAJ INSTITUTIONS IN THREE TIERS AND ITS ELECTED REPRESENTATIVES SHOWING BREAKUP INTO SC, ST AND WOMEN

(As on 01.11.2006)

States/UTs	Gram Panchayat(GP)				Intermediate Panchayat(IP)				District Panchayat(DP)			
	SC	ST	Women	Total	SC	ST	Women	Total	SC	ST	Women	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
States:												
Andhra Pradesh	31243	16662	68736	208291	2586	1093	4919	14617	196	87	364	1095
Arunachal Pradesh	-	6485	2561	6485	-	1639	577	1639	-	136	45	136
Assam	1254	1337	8977	23453	159	144	791	2148	27	26	135	390
Bihar	16941	784	64152	117397	2307	91	5671	11537	192	9	577	1157
Chhattisgarh	17200	65552	53045	157250	316	1257	1005	2977	37	124	109	321
Goa (b)	-	-	438	1450	-	-	-	-	6	-	15	50
Gujarat	7615	21245	36403	109209	297	815	1394	4161	58	175	274	817
Haryana	14266	-	23897	66256	617	-	962	2833	82	-	135	384
Himachal Pradesh	8244	1626	8483	25352	416	108	559	1667	64	19	86	251
Jammu & Kashmir	..	..	..	..	..	..	..	..	..	..	..	..
Jharkhand (a)	..	..	..	..	..	..	..	..	..	..	..	..
Karnataka	16997	9880	39318	91402	678	347	1519	3683	184	84	373	1005
Kerala	2052	267	6020	16139	250	26	748	2004	39	4	125	339
Madhya Pradesh	59889	110744	131671	388829	1078	1972	2393	7164	136	222	304	884
Maharashtra	26824	31826	77548	177646	447	528	1407	2877	225	267	658	1423
Manipur (b)	41	39	625	1707	-	-	-	-	2	2	21	61
Meghalaya (d)	..	..	..	..	..	..	..	..	..	..	..	..
Mizoram (d)	..	..	..	..	..	..	..	..	..	..	..	..
Nagaland (d)	..	..	..	..	..	..	..	..	..	..	..	..
Orissa	15746	25453	33602	93781	1025	1704	2188	6227	139	219	296	854
Punjab	27440	-	30875	88132	894	-	922	2760	102	-	103	315
Rajasthan	24140	20248	40044	113637	1098	1025	2108	5494	194	193	391	1040
Sikkim (b)	52	276	366	905	-	-	-	-	5	33	32	100
Tamil Nadu	22156	827	36824	109308	1369	47	2319	6570	139	3	227	656
Tripura	1408	291	1852	5352	78	15	106	299	23	4	28	82
Uttar Pradesh	174842	673	273889	703294	16453	51	24673	65668	655	2	1122	2698
Uttarnchal	10413	1858	20482	53988	596	105	1133	3152	68	10	119	360
West Bengal	14492	3628	18150	49545	2459	631	2953	8483	207	55	246	720
Union Territories												
A & N Islands	-	-	261	759	-	-	25	67	-	-	10	30
Chandigarh	27	-	53	162	4	-	6	15	3	-	3	10
D & N Haveli (b)	3	105	45	114	-	-	-	-	-	10	4	11
Daman & Diu (b)	2	20	30	77	-	-	-	-	2	2	7	20
NCT Delhi	..	..	..	..	..	..	..	..	..	..	..	..
Lakshadweep (b)	-	79	30	79	-	-	-	-	-	21	8	22
Pondicherry (c)	218	-	330	913	19	-	40	108	-	-	-	-
Total	493505	319905	978707	2610912	33146	11598	58418	156150	2785	1707	5817	15231

Source & footnotes : Ministry of Panchayati Raj

- (a) Elections to the Local Bodies are yet to be conducted.
 (b) Intermediate Panchayat does not exist (2 Tier).
 (c) District Panchayat does not exist.
 (d) Meghalaya, Mizoram & Nagaland have Traditional Councils.
 (e) Panchati Raj System is yet to be revived.